



**Land Transport NZ**  
Ikiiki Whenua Aotearoa

**2007/08 NLTP**

**2009/10 – 2011/12 NLTP**

## 2007/08 NLTP

- Forecast end of year underspend \$30M
- Local Rd improvements \$20M under
- Passenger Transport \$30M under
- SH construction \$20M over

# 2007/08 NLTP

- LR improvements, PT improvements
  - Better use of funds than in 2006/07
  - Implementation expected to match approved funding levels after February review

# Preparing for the 3 year 2009/10 NLTP

- Land Transport Management Bill
- Multi agency project
  - Land Transport NZ
  - Transit NZ
  - MOT
  - NZ Transport Agency Establishment Unit
  - Local Government NZ
- LGNZ reference group

# Aim

Operationalise the Bill

Improve current processes and systems

The sector is ready to

- develop 2009/10 RLTPs
- develop the 2009/10 NLTP

# Themes

- Value for Money
- Strategic planning
- Integrated planning and programmes
- Simpler procedures
- Confidence in funding and delivery

# Scope

- Monitoring and reporting framework
- Guidance for regions on their processes
- Evaluation and assessment
- NLTP Development and management
- Systems change
- Communications
- Internal and external training

# Deliverables

- Communications on issues, timeframes, activity
- Planning, programming, and funding rules and procedures
- Guidance
- Training

