



NZ TRANSPORT AGENCY
WAKA KOTAHI

State Highway Activities Plan

Presentation to RCA Forum
5 December 2008

Peter Hookham – Acting National Development Manager

Overview

- Update
- Focus
- Maintenance and Operations
- Capital
- Questions



Update

- Substantial pressure on all state highway activity GPS budgets
- NZTA Board adopt proposals 12 November
- New Minister seeks engagement
- Activities submitted to LTPonline
- Regional Directors active
- RAG / RTC meetings underway
- Continue with assist and advise role
- Ongoing workshops through capability group



Focus

- Broadly speaking order of focus is on:
 - Maintaining what we have
 - Making best use of existing infrastructure
 - road space
 - ATMS technology (eg driver information)
 - Addressing demand issues (incl travel planning)
 - Promoting active modes & sustainable transport (public transport)
 - Road safety (reduction in all casualty classes)
 - Strategic or ‘critical’ routes
 - Selected increases in roading capacity

Maintenance and Operations

- Maximise use of existing network
- Rate of escalation has increased significantly
- Development of asset management plans that fully account for network needs
- Significant new assets coming on stream e.g. Alport B2 (tunnels), Mangatawhiri, SH2 Dowse
- Long-term contracts coming up for renewal
- Aging infrastructure (low rate of renewal)

Capital

- No surprises in submitted programme
- Over-allocation of projects to allow regional prioritisation
- Key deliverables remaining
- Emphasis on planning for GPS2
- Activities focused on GPS targets



Capital

- Maximising the existing network
 - reconditioning/replacement of key structures
 - strategic bridges and tunnel
- Improving Safety
 - improving overall network safety
- Modal Shift
 - improved access to ports, airports, rail heads
 - public transport, walking & cycling
- Greater customer focus
 - enhanced regional travel information services and journey time information





Thank you for listening

Questions

