



NZTA Stepping Forward – Implementing 3-year planning and funding cycle

Three-year transport programming

Three-year regional transport programmes

- o increased alignment
- o integrated planning and delivery
- o greater funding certainty
- o reduce planning and funding churn

RTCs responsible for developing a three year RLTP

Sector input

- o Proposals developed with input from
 - LGNZ reference group
 - Seminars involving local government representatives
 - ARTA on regional programming, picking up lessons learnt, improvement opportunities

3-year transport planning, programming and funding – a strategic focus

- Early engagement with RTCs on strategies & AMPs
- Increasing focus on:
 - integrating land use and transport planning
 - multimodal strategies
- NZTA *supports* strategies, *endorses* packages and *approves* funding for activities
 - More effective use of resources
- Studies at 75% FAR, AMP at construction FAR

Activities and combinations of activities

- Packages and groups of activities
 - designed to improve transport outcomes and streamline administration
- Packages are collections of complimentary projects
- Groups of activities
- Generic projects
- Increased flexibility for programming individual activities within allocated budget

Group projects

- o One generic project type
- o One project description
- o One phase per generic activity, <\$4.5M
 - Name and budget
- o One phase for small activities, <\$250k
- o Multi year

- o Useful for
 - Local authority programmes
 - SH small – medium activities

What support will be available?

Support tools and training

- Planning, Programming & Funding Manual
- RLTP guidelines
- LTP on-line
- Smartmovez website
- Capability building
- Regional staff to assist and advise
- Existing guidance material available
- Monthly newsletter (can subscribe)

www.nzta.govt.nz

3 year transport planning, programming and funding –Processes and timelines

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|--------------------------------|------------------------|
| 1. Prepare for planning | July to September 2008 |
| 2. Develop regional priorities | Sept to October 2008 |
| 3. Develop draft RLTP | Nov to February 2008 |
| 4. Consult and submit | March to 30 June 2008 |
| 5. Prepare/adopt NLTP | March – August 2009 |
| 6. Implement and monitor | July 2009 – June 2012 |

Timetable

15 November 08 (recommended by NZTA)
submit activities to RTC

27 February 09 (recommended by NZTA)
enter draft RLTP in LTP online

30 June 09 required date
approve RLTP, enter in LTP online

15 July 09 required date. distribute copies of RLTP

