

Land Transport New Zealand Activities Report to RCA Forum

1 December 2006

2007/08 NLTP

- Draft Land Transport Programmes received
- Initial analysis indicates:
 - Programmes greater than the levels indicated in the forward programmes (submitted last year)
 - Programmes appear to exceed that included in the LTCCPs
 - Programmes exceed the allocation in the NLTP 10-year forecast
- Government's budget announcement provided revenue certainty for the NLTP
- Land Transport NZ will need to fit the funding requests within the funding envelope available
- Land Transport's regional staff will work with councils over the next few months to understand the drivers behind their programmes and their 'appetite' for rates increases to meet the local share

Review of procurement procedures

- First round of consultation workshops on the review of the procurement procedures for professional services and physical works underway next week. Workshops planned for:
 - Wednesday 6 December in Wellington
 - Thursday 7 December in Christchurch
 - Friday 8 December in Auckland.
- Good level of registrations from consultants and contractors, seeking more attendees from local government
- This is an opportunity to have your say on the sort of procurement procedures you want for the future.

EEM volume 1

- The revised Economic Evaluation Manual, volume 1 (replaces the Project Evaluation Manual) is now available on Land Transport NZ's website
- Hard copies of the revised manual will be distributed to all existing manual holders during December / January
- Can still use the old manual but we suggest the updated factors should be used in economic evaluations

Implementation strategy for walking & cycling

- MoT has launched the implementation strategy for the Getting there - on foot, by cycle
- Land Transport NZ is developing business cases for 7 of the initiatives for the next financial year.