

December 2007 Performance Measures Strategic Plan Review 2007-2009

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Process Perspective	Strategic initiatives	Achievements	07-09 Strategic initiatives
Coordinate performance measurement	Agree (6) core initial measures of asset performance across forum members	Core performance measures have been identified (10 in total) and linked to the Land Transport Management Act and New Zealand Transport Strategy objectives.	To complete the development of the full set of benchmarks. To fully test the veracity of each of the measures and their usefulness to the industry and stakeholders.
Analyse performance variation	Define method for coordinating existing and future performance data from across forum members	Following analysis of data sets publicly available, a strategic decision was made to use the Land Transport New Zealand data sets, as supplemented by Transit NZ data.	Use the RCA forum to double as the benchmarking club and present “case studies” at each of the RCA Forums during 2008.
Inform industry decisions	Develop mechanism for dissemination of information to influence industry decisions	Web site for RCA Forum now in place and able to be expanded to enable interactive use of performance measurements.	Develop interactive page on the RCA Forum web site where Road Controlling Authorities can view and report their results comparing over time or within peer groups.